

ORDINANCE NO. 11581

AN ORDINANCE, HEREINAFTER ALSO KNOWN AS "THE FISCAL YEAR 2004-2005 BUDGET ORDINANCE", TO PROVIDE REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2004, AND ENDING JUNE 30, 2005, AND APPROPRIATING SAME TO THE PAYMENT OF EXPENSES OF THE MUNICIPAL GOVERNMENT; FIXING THE RATE OF TAXATION ON ALL TAXABLE PROPERTY IN THE CITY, AND THE TIME TAXES AND PRIVILEGES ARE DUE, HOW THEY SHALL BE PAID, WHEN THEY SHALL BECOME DELINQUENT; PROVIDING FOR INTEREST AND PENALTY ON DELINQUENT TAXES AND PRIVILEGES, AND TO AMEND PART II, CHATTANOOGA CITY CODE, SECTIONS 2-285, 7-1, 7-8, 31-36, 31-41 and 31-43.

WHEREAS, Pursuant to and in compliance with the provisions of the Charter of the City of Chattanooga, Tennessee, the revenue has been estimated for operating the Municipal Government for the fiscal year 2004-2005 from all sources to be as follows:

PROPERTY TAXES:

Current Taxes on Real & Personal Property	\$	80,153,888
Taxes on Real & Personal Property - Prior Years		2,605,000
CHA - In Lieu of Taxes		29,994
TVA - In Lieu of Taxes		1,086,352
Electric Power Board - In Lieu of Taxes		2,845,443
Electric Power Board Telecomm – In Lieu of Taxes		210,781
Chattanooga Labeling System – In Lieu of Taxes		9,151
E I Dupont – In Lieu of Taxes		252,664
Metals USA - In Lieu of Taxes		40,839
Burner Systems - In Lieu of Taxes		24,540
Messer Griesheim Ind – In Lieu of Taxes		64,272
T B Wood’s Inc – In Lieu of Taxes		15,529
Regis Corporation - In Lieu of Taxes		48,010
Pavestone Company – In Lieu of Taxes		21,560
JRB Company In Lieu of Taxes		45,689
Chattem, Inc In Lieu of Taxes		21,664
Covenant Transport – In Lieu of Taxes		23,526

Signal Mountain Cement – In Lieu of Taxes	517,697
Kenco Group, Inc - In Lieu of Taxes	82,373
Total Other – In Lieu of Taxes	26,202
Corporate Excise Taxes – State (Intangible Property)	103,500
Interest & Penalty on Current Year Taxes	67,000
Interest & Penalty on Delinquent Taxes	275,000
Delinquent Taxes Collection Fees	188,000

TOTAL PROPERTY TAXES	\$ 88,758,674

OTHER LOCAL TAXES:

Franchise Taxes – ComCast Cable	\$ 1,400,000
Franchise Taxes – Chattanooga Gas	254,000
Liquor Taxes	1,566,140
Beer Taxes	4,420,922
Local Litigation Taxes - City Court	5,400

TOTAL OTHER LOCAL TAXES	\$ 7,646,462

LICENSE, PERMITS, ETC.:

Motor Vehicle Licenses	\$ 395,000
Parking Meters	508,077
Business Licenses (excluding Liquor)	120,000
Gross Receipts Tax	2,772,000
Fees for Issuing Business Licenses & Permits	57,000
Interest & Penalty on Business Licenses & Permits	72,000
Wrecker Permits	5,000
Building Permits	950,000
Electrical Permits	175,000
Plumbing Permits	175,000
Street Cut-In Permits	275,000
Temporary Use Permits	1,500
Sign Permits	117,500
Taxi Permits	3,700
Liquor By the Drink Licenses	120,000
Hotel Permits	2,000
Gas Permits	8,000
Liquor By the Drink – Interest & Penalty	2,500
Plumbing Examiner Fees & Licenses	25,000
Electrical Examiner Fees & Licenses	25,000
Gas Examination Fees & Licenses	35,000
Mechanical Code Permits	65,000
Permit Issuance Fees	53,790
Beer Application Fees	85,000

Annual Electrical Contractor License	64,000
Exhibitor's fees	3,500
Mechanical Exam Fee & Licenses	62,000
Subdivision Review/Inspection Fee	5,000

TOTAL LICENSES, PERMITS, ETC. \$ 6,182,567

FINES, FORFEITURES, AND PENALTIES:

City Court Fines	\$ 36,500
Criminal Court Fines	184,000
Parking Ticket Fines	427,259
City Fines-Speeding	166,000
City Fines-Other Driving Offenses	185,000
City Fines-Non Driving Offenses	16,000
Delinquent Parking Tickets	46,500
Delinquent Tickets – Court Cost	30,500

TOTAL FINES, FORFEITURES AND PENALTIES \$ 1,091,759

REVENUES FROM USE OF MONEY OR PROPERTY:

Interest on Investments	\$ 543,946
Sale of Back Tax Lots	25,000

TOTAL FROM USE OF MONEY OR PROPERTY \$ 568,946

REVENUES FROM OTHER AGENCIES:

Local Option Sales Tax-General Fund	\$ 21,885,073
State Beer Taxes	84,420
Hall Income Tax	1,800,000
State Sales Tax	8,928,545
State Mixed Drink Tax	1,216,540
State Gas Inspection Fees	352,000
State Maintenance of Streets	90,000
State Alcoholic Beverage Tax	75,000
Hamilton County - Radio & Electronics	147,541
Hamilton County Ross' Landing/Plaza	489,787
Hamilton County Dept of Education – SROs	751,283
State – Specialized Training Funds	368,470
State – Telecommunication Sales	29,611

TOTAL FROM OTHER AGENCIES \$ 36,218,270

SERVICE CHARGES FOR CURRENT SERVICES:

Current City Court Costs	\$ 98,600
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Court Commissions	8,300
Clerk's Fees	579,119
Current State Court Costs	2,600
Court Administrative Cost	30,000
Service of Process	1,700
Processing of Release Forms	12,500
Charges for Financial Services - Electric Power Board	7,200
Variance Request Fees	8,500
Fire & Ambulance Service Fees	750
Warner/Montague Park Ballfield Fees	7,500
Fitness Center	30,000
Arts & Culture	3,000
Skateboard Park	8,500
Kidz Kamp	55,000
Therapeutic Kamp Fee	5,000
Champion's Club	20,000
Construction Board of Appeals	2,500
Zoning Letter	2,760
Sign Board of Appeals	3,500
Certificates of Occupancy	1,000
Sewer Verification Letter	1,000
Modular Home Site Investigation	570
Plan Checking Fee	150,000
Phased Construction Plans Review	3,500
Cell Tower Site/Location Review	1,500
Memorial Auditorium Credit Card Fees	24,000
Tivoli Credit Card Fees	8,250
Preservation Fees	150,000
Sports Program Fees	10,000
Non-Traditional Program Fees	5,000
OutVenture Fees	10,000
Police Reports: Fees, Accidents, etc.	145,000
Photo/ID Card Fees	14,600
Dead Animal Pick Up Fee	7,500
Credit Card Convenience Fee	13,000
General Pension Administrative Costs	35,000

TOTAL SERVICE CHARGES	\$ 1,466,949

MISCELLANEOUS REVENUE:

Land & Building Rents	\$	65,000
Dock Rental		20,000
Payroll Deduction Charges		4,900
Indirect Cost		2,685,866
Plans and Specification Deposits		2,000
Condemnation		41,000
Memorial Auditorium Rents		180,000
Memorial Auditorium Concessions		30,000
Concession Sales		100,000
Tivoli Rents		130,000
Tivoli Concessions		15,000
Swimming Pools		25,000
Park Concessions		10,000
Frost Stadium Income		600
Recreation Center Rental		30,000
Carousel Ridership		85,000
Walker Pavilion Rents		20,000
Engel stadium		1,000
Coolidge Park Table Rents		4,500
Recreation Center Concessions		12,000
City Softball Program Fees		20,000
Other Miscellaneous Revenue		159,809
Auditorium Box Office		65,000
Tivoli Box Office		30,000
Sale of Equipment		84,207
Loss & Damage		150,000
Sale of Scrap		35,000
Miscellaneous Revenue		6,929
Greenway Facilities Rent		10,000
Outside Sales – Radio Shop		73,562
Memorial Auditorium OT Reimbursement		7,000
Tivoli Theatre OT Reimbursement		3,000

TOTAL MISCELLANEOUS REVENUE	\$	4,106,373
TOTAL GENERAL FUND REVENUES	\$	146,040,000
REVENUE FROM FY 2004 SURPLUS		427,000
TOTAL GENERAL FUND ESTIMATED REVENUES	\$	146,467,000
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and,

WHEREAS, It is necessary to base the appropriations to the various departments of the Municipal Government on the above estimated revenues;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE:

SECTION 1. That for the purpose of raising revenue to operate the various departments, agencies, boards, commissions, offices, divisions or branches of the Municipal Government, and to pay the interest on and retire bonds of said City as they mature, there be and is hereby levied upon all taxable property within the City of Chattanooga, Tennessee, a tax for the year 2004 at a rate of \$2.516 upon every \$100.00 in assessed value of such taxable property; and to the extent applicable there is also levied a tax at the same rate upon every \$100.00 of Merchant and other Ad Valorem within the corporate limits of the City of Chattanooga, Tennessee.

SECTION 2. That the assessment made by the Assessor of Property of Hamilton County, Tennessee, and by the Tennessee Regulatory Agency for 2004 on all property located within the Corporate limits of the City of Chattanooga, Tennessee, be and is hereby adopted as the assessments of the City of Chattanooga.

SECTION 3. That the taxes herein levied on all taxable property within the corporate limits of the City of Chattanooga shall be due and payable at the office of the City Treasurer and Tax Collector OCTOBER 1, 2004, and shall become delinquent MARCH 1, 2005, after which date unpaid taxes shall bear interest at twelve percent (12%) per annum, and a penalty of six percent (6%) per annum, plus other penalties as provided by law, which shall be paid by the

taxpayer; provided, that except for taxpayers receiving tax relief under T.C.A. Sections 67-5-702 through 67-5-705.

SECTION 4. That the Provisions of Chapter 387, Public Acts of 1971, as amended by Chapter 850, Public Acts of 1972, and as further amended by the Public Acts of 1973, and as further amended, relative to the authorization of local taxes upon the privilege of engaging in certain types of business activities be and are hereby adopted by reference, and there is hereby levied a Business Tax on all businesses taxable by municipalities under Chapter 387, Public Acts of 1971, as amended, at the maximum rates specified therein. The City Treasurer is authorized and directed to collect such taxes as are authorized by said Act to be collected by the City of Chattanooga, a municipality, together with such interest and penalties as may become due thereon, at the maximum rate provided by law. In addition to said taxes, the City Treasurer is hereby authorized and directed to collect a fee of Five and 00/100 Dollars (\$5.00) upon the issuance of any privilege license under said Business Tax Act and also upon receipt of each payment of the Gross Receipts tax authorized by said Act, except that this fee may not be charged persons paying the annual minimum tax under the provisions of Chapter 58, Title 67, of the Tennessee Code Annotated, if paid on the same date as the respective and related return is filed.

SECTION 5. That the budgets of the various departments, agencies, boards, commissions, offices, divisions, or branches of Municipal Government for the fiscal year beginning July 1, 2004, are fixed as hereafter set out; and the amount so fixed for each is hereby appropriated out of the estimated revenue for said year for the use of that department, agency, board, commission, office, division, branch of government, to-wit:

GENERAL FUND APPROPRIATIONS

Department of Finance & Administration	\$	8,664,793
Department of Police		36,161,001
Department of Fire		25,538,430
Department of Public Works		26,672,947
Department of Parks, Recreation, Arts & Culture		10,660,008
Department of Personnel		6,392,679
Department of Neighborhood Services		2,611,041
General Government & Supported Agencies		28,492,111
Executive Department		1,273,990

TOTAL		\$146,467,000
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DEPARTMENT OF FINANCE & ADMINISTRATION

Finance Office	\$	1,870,024
Information Services		2,671,652
City Treasurer		518,868
Telephone System		208,300
City Court Clerk – Operations		910,744
City Court Clerk's Office – Space Cost		135,000
Telecommunications Operations		131,551
Building Maintenance		725,768
Electronics Division		405,019
Purchasing		782,860
Real Estate – Administration		161,869
Real Estate – Property Maintenance		143,138

TOTAL	\$	8,664,793

DEPARTMENT OF POLICE

Chief of Police	\$	1,606,110
Uniform Services		385,318
Sector 1		5,301,610
Sector 2		3,552,834
Sector 3		3,603,451
Community Services		392,426
Special Operations		1,182,997
Park Security		100,429
Investigative Services		5,568,111
School Resource Officers		911,692
Administrative & Support Services		245,419

Training Division	3,863,657
Technical Services	2,112,581
Operations Support Services	3,903,826
Administrative Services	1,043,380
Fleet / Facilities Management	2,387,160
TOTAL	\$ 36,161,001

DEPARTMENT OF FIRE

Fire Operations	\$ 24,768,230
Utilities	343,200
Fire Hydrants	427,000
TOTAL	\$ 25,538,430

DEPARTMENT OF PUBLIC WORKS

Administration	\$ 961,899
City Engineer	1,903,901
Municipal Forestry	512,487
Street Cleaning	1,882,315
Emergency	741,769
City Wide Services	959,962
Sewer Construction & Maintenance	1,966,870
Inspection Division	1,885,942
Board of Gas Fitters	3,200
Board of Plumbing Examiners	2,250
Board of Electrical Examiners	18,920
Board of Variances	10,000
Board of Mechanical Examiners	1,500
Utilities	137,547
Brainerd Levee 1,2,3	36,800
Orchard Knob Storm Stations	29,430
Minor Pump Stations	18,174
Traffic Administration	656,764
Traffic Control	1,673,125
Street Lighting	2,563,500
Solid Waste & Sanitation Fund Subsidy	4,881,755
Storm Water Subsidy	683,952
Waste Pickup Garbage	2,544,076
Waste Pickup Brush	2,596,809
TOTAL	\$ 26,672,947

DEPARTMENT OF PARKS, RECREATION , ARTS & CULTURE

Administration	\$	618,053
Public Information		86,646
Senior Citizen A.O.		58,916
Greater Chattanooga Sports Committee. A.O.		75,000
Inner City Ministry. A.O.		18,500
Downtown Partnership A.O.		75,000
Recreation Facility Management		3,265,959
Fitness Center		301,791
Urban & Community Recreation		51,251
OutVenture		108,355
Sports		31,537
Champion's Club		216,986
Aquatics		171,503
Parks & Athletic Fields		777,916
Tennessee Riverpark – Downtown		871,748
Buildings & Structures		831,689
Carousel Operations		103,115
Parks & Facilities		508,037
Landscape		410,986
City Wide Security		86,631
Athletic Facilities		327,840
Memorial Auditorium		360,510
Civic Facilities Concessions		43,933
Tivoli Theatre		240,131
Civic Facilities Administration		508,987
Arts & Culture		65,505
Chattanooga Zoo		443,483

TOTAL	\$	10,660,008

DEPARTMENT OF PERSONNEL

Administration	\$	951,186
Wellness Initiative		312,986
Physicals		116,000
Employee Benefit		365,407
Employee Insurance		4,568,500
Job Injuries		78,600

TOTAL	\$	6,392,679

DEPARTMENT OF NEIGHBORHOOD SERVICES

Administration	\$	309,859
Codes & Community Services		769,266
Neighborhood Relations		353,737
Neighborhood Mini Grants		100,000
Animal Services		1,078,179

TOTAL	\$	2,611,041

DEPARTMENT OF EXECUTIVE BRANCH

Mayor's Office	\$	829,904
Office of Performance Review		102,703
General Fund – Community Development		167,374
Grants Administration		139,191
Human Rights		34,818

TOTAL	\$	1,273,990

SECTION 5(a). GENERAL GOVERNMENT & SUPPORTED AGENCIES. The initials "A.O." as they appear in this Section, or elsewhere in the Ordinance, shall mean "Appropriation Only" which is hereby defined to mean that the amount as is shown being appropriated is only the appropriation of the City toward the total budget of such department, agency, board, commission, office or division or branch of government and is not to be construed to mean that such amount is its total budget or appropriation. The initials "A.S.F." as they appear in this Section, or elsewhere in this Ordinance, shall mean "Appropriation to Special Fund" which is hereby defined to mean that the amount as is shown being appropriated is to a Special Fund that will not revert to the General Fund at the end of the fiscal year.

GENERAL GOVERNMENT & SUPPORTED AGENCIES:

City Council	\$	676,599
Air Pollution Control Bureau A.S.F.		270,820
Allied Arts Council A .O.		250,000
Association of Visual ArtistsA.O.		15,000

Chattanooga Regional History Museum	24,000
Audits, Dues, & Surveys	206,757
CARCOG & Economic Development District A.O.	31,111
CARTA Subsidy A.O.	3,285,000
Carter Street Corporation Lease Agreement A.O.	1,419,100
C-HC Bicentennial Public Library A.S.F.	2,487,660
ChattanoogaInvests	250,000
Chatt. African-American Museum/Bessie Smith A.O.	70,000
Chatt. African-American Museum Bldg. Maint A.S.F.	42,123
Chattanooga Neighborhood Enterprises A.O.	2,000,000
Chattanooga Area Urban League A.O.	50,000
Chattanooga Storm Water Fees A.S.F.	70,000
Children's Advocacy Center A.O.	30,000
311 Call Center	355,526
City Code Revision	85,000
City Court (Judicial) #1	309,710
City Court (Judicial) #2	290,563
Community Foundation Scholarships	160,000
Community Impact of Chattanooga	450,000
Community Research Council, Inc.	10,000
Debt Service Fund A.S.F.	8,772,293
Downtown Design Center	227,204
Downtown Partnership A.O.	140,000
Election Expense	180,000
Homeless Health Care Center A.O.	17,500
Human Services A.S.F.	1,333,477
Intergovernmental Relations	228,850
City Attorney's Office	
Administration	1,006,236
Liability Insurance Fund A.S.F.	250,000
Renewal & Replacement	1,500,000
Pensions, FICA, & UIC	25,000
Regional Planning Agency A.S.F.	988,817
Scenic Cities Beautiful A.S.F.	30,294
Tuition Assistance Program	20,000
Tennessee RiverPark A.O.	798,471
Westside Development Corporation A.O.	75,000
WTCI-TV-Channel 45 A.O.	60,000

TOTAL	\$ 28,492,111

SECTION 6. That there be and is hereby established a budget for each of the following special funds for Fiscal Year 2004-2005:

Fund Number	Fund Title	Amount
1108	<u>MUNICIPAL GOLF COURSE FUND</u>	
Estimated Revenue:		
Pro Shop		\$ 140,677
Green Fees		794,083
Memberships		63,911
Cart Rentals		505,397
Food		64,558
Beverage		115,068
Property Rental		4,100
		<hr/> \$ 1,687,794 <hr/>
Appropriations:		
Brainerd		839,794
Brown Acres		848,000
		<hr/> \$ 1,687,794 <hr/>

1119	<u>ECONOMIC DEVELOPMENT/EDUCATION FUND</u>	
Estimated Revenue:		
City – Only Sales Tax		\$ 8,909,500
TDZ – State Sales Tax		500,000
TDZ – County Sales Tax		189,000
		----- \$ 9,598,500 =====

Appropriations:		
Chattanooga Economic Development Capital Fund		\$ 2,000,000
Chattanooga African-American Chamber of Commerce		150,000
Chattanooga Chamber for Economic Development		400,000
Business Development Initiative		75,000
Net Debt Service		6,284,500

Tourist Development –Debt Service	689,000

	\$ 9,598,500
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2104 STATE STREET AID FUND

Estimated Revenue:

State of Tennessee	\$ 4,369,350
Investment Income	20,000
Fund Balance	300,000

	\$ 4,689,350
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Appropriations:

Appropriation	\$ 4,689,350

	\$ 4,689,350
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2105 COMMUNITY DEVELOPMENT FUND

Estimated Revenue:

Community Development Block Grant - New Grants	2,265,000
CDBG – Program Income	1,100,000
Emergency Shelter Grant	82,413

	\$ 3,447,413
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Appropriations:

Chattanooga Homeless Coalition	\$ 34,000
Chattanooga Neighborhood Enterprise	1,615,000
Community Development Administration	539,500
City of Chattanooga Neighborhood Services	175,000
City of Chattanooga Contingency	91,500

City of Chattanooga Debt Service	600,000
Emergency Housing Assistance-Human Services	15,000
Frederick Street Park	10,000
Girls, Inc.	70,000
Inner-Cities Ministries	10,000
Northside Neighborhood House	20,000
Rental Rehabilitation Project	50,000
Tri-State Resources & Advocacy Corp., Inc.	85,000
Westside Community Development Corp.	50,000
ESG – Chattanooga Room in the Inn	20,534
ESG – Partnership of Families, Children & Adults	61,879

	\$ 3,447,413
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2105 ECONOMIC & COMMUNITY DEVELOPMENT - HOME PROGRAM

Estimated Revenue:

Federal Grant (HOME)	\$ 1,244,452
Program Income	700,000
American Dream Down Payment Initiative-FY03 Grants	64,053
American Dream Down Payment Initiative-FY04 Grants	75,585

	\$ 2,084,090
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Appropriations:

HOME – CCHDO	\$ 350,000
HOME – CNE	1,000,000
28 th Legislative District CDC	100,000
Development Corporation of Orchard Knob	100,000
Chattanooga Housing Authority	64,053
Chattanooga Neighborhood Enterprise	75,585
Supportive Housing Project	394,452

	\$ 2,084,090
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2106 HOTEL/MOTEL TAX FUND

Estimated Revenue:

Occupancy Tax	\$ 2,330,000

	\$ 2,330,000
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Appropriations:

21 st Century Waterfront Capital Fund	\$ 2,260,000
Hamilton County	30,000
Hotel/Motel Collection Fee	40,000

	\$ 2,330,000
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3100 DEBT SERVICE FUND

Estimated Revenue:

General Fund	\$ 8,772,293
911 Emergency Communications	200,000
Hamilton County	782,163
CDBG (Fannie Mae Loan)	50,000
Homeland Security Grant	923,688
Safety Capital (Fire Loan)	3,316
City Hotel/Motel Tax	2,477,538

	\$ 13,208,998
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Appropriations:

Principal	\$ 6,132,526
Interest	7,066,472
Bank Service Charges	10,000

	\$ 13,208,998
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2102 HUMAN SERVICES DEPARTMENT

Estimated Revenue:

Federal – State Grants	\$	11,964,511
City of Chattanooga		1,333,477
Contributions & Misc. Revenue		26,500
Interest on Investments		13,000
Day Care Fees		73,110
Fund Balance		164,079
	\$	<u>13,574,677</u>

Appropriations:

Administration	\$	833,331
Chambliss Home (per year for five years)		20,000
Headstart		7,900,373
Day Care		930,935
Weatherization		443,728
Foster Grandparents		485,562
LIHEAP		1,073,403
CSBG		790,884
Title II Commodities		35,435
Emergency Food and Shelter		29,107
Summer Food Program		834,731
Human Services Program		26,500
Neighborhood Family Services		97,820
City General Relief		72,868
	\$	<u>13,574,677</u>

5100 INTERCEPTOR SEWER SYSTEM

Estimated Revenues:

Sewer Service Charges	\$	27,619,088
Industrial Surcharges		2,600,000
Septic Tank Charges		64,923

Wheelage and Treatment:

Lookout Mountain, TN	\$	217,062
Walker County, GA		280,636
Collegedale, TN		242,211
Soddy-Daisy, TN		112,559
East Ridge, TN		1,212,172

Windstone	18,757
Hamilton County, TN	323,441
Northwest Georgia	433,392
Lookout Mountain, GA	49,064
Rossville, GA	333,491
Ringold, GA	32,614
Red Bank, TN	329,051
Total Wheelage and Treatment	3,584,450
Debt Service Northwest Georgia	441,838
Industrial User Permits	43,000
Garbage Grinder Fees	24,415
Operating Revenue:	<u>\$ 34,377,714</u>
Interest Earnings	450,000
Total Estimated Revenues	<u>\$ 34,827,714</u> =====
Appropriations:	
Operations & Maintenance:	
Administration	\$ 1,912,354
Safety & Training	107,090
Laboratory	474,808
Pretreatment/Monitoring	292,720
Engineering	218,460
Plant Maintenance	1,423,866
Sewer Maintenance	1,130,318
Moccasin Bend - Liquid Handling	5,138,886
Moccasin Bend - Solid Handling	2,578,292
Inflow & Infiltration	752,050
Combined Sewer Overflow	457,530
Landfill Handling	1,854,250
Total Operations & Maintenance	<u>\$ 16,340,624</u>
Pumping Stations:	
Mountain Creek	\$ 16,865
Citico	204,756
Friar Branch	126,826
Hixson 1,2,3,	75,862
19 th Street	53,593
Orchard Knob	71,239
South Chickamauga Creek	277,822
Tiftonia, 1, 2, & 3	43,843

Investment Income	310,790

	\$ 5,623,545
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Appropriations:

Recycle	\$ 486,422
Waste Disposal – Chattanooga Landfill	310,790
Sanitary Landfill	851,763
Wood Recycle	401,098
Solid Waste Reserve	246,344
Debt Service	3,182,128
Household Hazardous Waste	145,000

	\$ 5,623,545
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5300 STORM WATER FUND

Estimated Revenue:

Storm Water Fee	\$ 4,851,168
Land Disturbing Fee	40,000
General Fund Subsidy	683,952

	\$ 5,575,120
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Appropriations:

Storm Water Administration	\$ 1,985,824
Storm Water City Wide Services	1,180,841
Renewal & Replacement	127,400
Debt Service	2,281,055

	\$ 5,575,120
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SECTION 6(b). That there be and is hereby authorized the appropriation of all collections and fund balances to the respective funds, other than the General Fund, to be expended for the general public purposes as indicated.

SECTION 6 (c). The City, or its designee, shall have the authority to impose and collect reasonable fees related to the administration of the Chattanooga Renewal Community Initiative including, but not limited to, a fee for applications for the Commercial Revitalization Deduction program as established under the Community Renewal Tax Relief Act of 2000 and the Tennessee Department of Economic and Community Development Qualified Allocation Plan.

SECTION 7(a). That all persons in the General Pay Plan, and the Fire and Police Pay Plans within the “City of Chattanooga Classification System” and covered by the “Pay Plans” on the effective date of this Ordinance shall receive, if approved by their supervisor, a step increase as incorporated in the “Pay Plans” attached hereto and made a part by reference thereof, except that employees hired subsequent to February 29, 2004 shall not be eligible for a step increase during the fiscal year ending June 30, 2005. The above pay provisions may be waived only by the authority of the Mayor on a case-by-case basis. This raise shall be retroactive to July 1, 2004, for those persons employed by the City on July 1, 2004, and still employed by the City. This retroactive raise shall also be available and paid to each person who has retired from City employment during the period of July 1, 2004, through the effective date of this Ordinance. The basis of computing such retroactive pay shall be the period July 1, 2004 through their final employment date. Persons who have left City employment for any reason other than retirement prior to the effective date of this Ordinance shall not be eligible for retroactive pay. However, a Department head can certify that an employee is not qualified for a pay increase. Also, all persons within the “City of Chattanooga Classification System” but not covered by the “Pay Plans” shall receive a three percent (3%) increase in pay effective July 1, 2004. Permanent part-time employees are eligible to receive a three percent (3%) increase at the discretion of the

department administrator. Any employee serving under the provisions of the General Pay Schedule and Fire & Police Pay Schedule of the City of Chattanooga and at the top step of the pay grade shall receive a one time, lump sum payment equal to three percent (3%) of current salary, subject to all deductions and payroll taxes.

SECTION 7(a)(1). In addition to the minimum rate of pay established in the Classification Plan, a rate of pay less than Step One (1) of the designated pay grade may be assigned to the newly employed or promoted incumbent for a specified period of time. This step shall be identified as “probation step”. Provided, however, that no full time City employee shall be paid less than the prevailing poverty rate, except for those employees whose pay is governed by federal formula.

SECTION 7(a)(2). Any person employed on a temporary basis in positions authorized within the Classification Plan shall be paid at a rate not more than Step One (1) of the position's pay grade. As provided in the Chattanooga City Code, Part II, temporary employment shall not exceed a period of six (6) months on any occasion.

SECTION 7(a)(3). In addition to positions provided for hereinafter, known as positions within the “City of Chattanooga Classification Plan”, which includes only permanent full time positions, the City recognizes and authorizes the following types of designation of positions as exempt from the Classification Plan: Permanent Part-Time, Temporary Part-Time, Permanent Daily, Permanent Full-Time Elected Officials, and Temporary Full-Time.

SECTION 7(b). That except as otherwise provided, the positions specified hereinafter are hereby authorized at the pay grades or maximum amounts and upon the terms hereinafter specified.

<u>Funded</u>		<u>Position Name</u>	<u>Rate</u>	<u>Period</u>
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DEPARTMENT OF GENERAL GOVERNMENT

OFFICE OF CITY ATTORNEY

C00150	1	City Attorney	48	B
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CITY COURT (JUDICIAL) – First Division

C00152	2	City Court Officer	(each) 11	B
C00153	1	Judicial Assistant	\$21.33H	B
C20010	1	City Judge	*	B

CITY COURT (JUDICIAL) – Second Division

C00152	2	City Court Officer	(each) 11	B
C00153	1	Judicial Assistant	\$21.33H	B
C20010	1	City Judge	*	B

* The City Judges shall be paid the same salary as the General Sessions Judges of Hamilton County, Tennessee.

CITY COUNCIL

C00159	1	Clerk to Council	NP	B
C00160	1	Management Analyst	NP	B
C00161	1	Assistant Clerk to Council	22	B
C00163	1	Council Secretary	15	B
C00910	1	Council Assistant (P/T)	\$9.76	H
C20100	1	Council Chairperson	***	B
C20200	1	Council Vice Chairperson	**	B
C20300	7	Council Member	(each) *	B

* Member of the Council shall be paid fifteen percent (15%) of the Mayor's Salary.

** The Vice-Chairperson shall be paid fifteen percent (15%) of the Mayor's salary plus an additional \$2,500.00

*** The Chairperson shall be paid fifteen percent (15%) of the Mayor's salary plus an additional \$5,000.00

DOWNTOWN DESIGN CENTER

C01709	1	Planner		14	B
C01953	2	Senior Planner	(each)	17	B
C01002	1	Office Assistant Senior		5	B

311 CALL CENTER

C02107	6	Customer Service Representative	(each)	7	B
C02108	1	Customer Service Coordinator		12	B

DEPARTMENT OF FINANCE & ADMINISTRATION

FINANCE OFFICE

C00071	1	Accounts Payable Assistant		NR	B
C00075	1	Administrator		50	B
C00076	1	Deputy Administrator		42	B
C00077	1	Budget Officer		29	B
C00079	1	Manager, Financial Operations		31	B
C00081	1	Accounts Payable Supervisor		15	B
C00082	1	Accounting Supervisor		26	B
C00083	1	Payroll Supervisor		18	B
C00085	5	Management & Budget Analyst	(each)	17	B
C00086	1	Management & Budget Analyst, Senior		19	B
C00087	3	Accountant	(each)	17	B
C00090	1	Accountant, Senior		19	B
C00099	2	Payroll Technician	(each)	8	B
C00102	1	Payroll Technician, Senior		10	B
C01002	5	Office Assistant, Senior	(each)	5	B
C01204	1	Administrative Secretary		9	B
C01207	1	Executive Assistant		13	B
C01402	3	Accounting Technician	(each)	8	B

INFORMATION SERVICES

C00107	1	Chief Information Officer		40	B
C00108	1	Application Services Manager		32	B
C00109	1	Assistant Chief Information Officer		32	B
C00113	1	Manager, IS Support Systems		28	B
C00115	2	System & Data Base Specialist, Sr.	(each)	25	B

C00116	2	System & Data Base Specialist	(each)	20	B
C00117	1	Network Manager		28	B
C00118	5	Programmer Analyst	(each)	25	B
C00119	5	Programmer Senior	(each)	19	B
C00121	3	Network Technician Senior	(each)	11	B
C00122	1	Micro System Trainer		12	B
C00124	2	Network Technician	(each)	9	B
C00125	1	PC Services Technician		9	B
C00127	4	Programmer	(each)	16	B
C00128	2	PC Services Specialist	(each)	17	B
C00130	1	Information Services Assistant		9	B
C01403	1	Administrative Coordinator		10	B

CITY TREASURER

C00131	1	Assistant Treasurer		23	B
C00132	2	Tax Supervisor	(each)	15	B
C00136	1	Business Tax Inspector		11	B
C00904	1	Property Clerk I		\$8.27	H
C00905	1	Property Clerk II		\$8.52	H
C00906	1	Property Clerk III		\$9.28	H
C01006	6	Tax Clerk	(each)	6	B

OFFICE OF CITY COURT CLERK

C00055	1	City Court Clerk		33	B
C00059	1	Court Operation Supervisor		13	B
C01101	13	Court Clerk	(each)	5	B
C01102	5	Court Clerk, Senior	(each)	7	B

TELECOMMUNICATIONS

C00145	1	Telecommunication Manager		28	B
C00146	1	Telecommunication Coordinator		17	B

PURCHASING

C00250	1	Purchasing Agent		27	B
C00251	2	Assistant Purchasing Agent	(each)	17	B
C00252	3	Buyer	(each)	13	B
C00258	4	Purchasing Technician	(each)	8	B
C01001	2	Office Assistant	(each)	3	B

CITY HALL / ANNEX MAINTENANCE

C00176	1	Director, Asset Management		38	B
C00195	1	Facilities Superintendent		16	B
C00197	6	Custodian	(each)	2	H
C00198	2	Guard	(each)	\$9.21	H
C01501	1	Crew Leader		6	B
C01525	2	Building Maintenance Mechanic	(each)	7	H
C01521	1	Crew Worker		3	H

DEVELOPMENT RESOURCE CENTER

C00197	1	Custodian		2	H
C01201	1	Secretary		6	B

ELECTRONICS DIVISION

C00199	1	Electronics Supervisor		24	B
C00200	5	Electronic Communication Tech	(each)	14	B

REAL ESTATE

C00177	1	Manager of Real Property		22	B
C00990	2	Property Service Coordinator	(each)	14	B

MUNICIPAL GARAGE – AMNICOLA

C00204	2	Shop Supervisor	(each)	18	B
C00205	1	Fleet Manager		25	B
C00206	4	Equipment Mechanic III	(each)	13	H
C00208	5	Equipment Mechanic I	(each)	9	H
C00218	1	Shop Supervisor, Sr.		20	B
C00220	1	Parts Room Supervisor		11	B
C00224	9	Equipment Mechanic II	(each)	11	H
C01301	1	Inventory Clerk		5	H
C01302	2	Inventory Clerk, Senior	(each)	6	H
C01521	3	Crew Worker	(each)	3	H

MUNICIPAL GARAGE – 12TH STREET

C00204	1	Shop Supervisor		18	B
C00206	7	Equipment Mechanic III	(each)	13	H
C00208	3	Equip Mechanic I	(each)	9	H

C00218	2	Shop Supervisor Senior	(each)	20	B
C00220	1	Parts Room Supervisor		11	B
C00224	8	Equip Mechanic II	(each)	11	H
C00232	2	Vehicle Servicer	(each)	6	H
C01015	1	Office Manager		10	B
C01301	1	Inventory Clerk	(each)	5	H
C01302	1	Inventory Clerk Senior		6	H
C01513	1	Heavy Equipment Operator		10	H
C01521	2	Crew Worker	(each)	3	H
C01522	1	Crew Worker Senior		5	H

MUNICIPAL GAS STATION

C01513	1	Heavy Equipment Operator		10	H
C01302	1	Inventory Clerk Senior		6	H

POLICE DEPARTMENT

SWORN

C00797	1	Executive Police Chief		43	B
C00805	1	Police Chief		50	B
C00806	2	Deputy Police Chief	(each)	P5	B
C00809	8	Captain	(each)	P4	B
C00812	16	Lieutenant	(each)	P3	B
C00813	103	Sergeant	(each)	P2	B
C00818	341	Police Officer	(each)	P1	B

NON-SWORN

C00195	1	Facilities Superintendent		16	B
C00200	1	Electronics Communication Technician		14	B
C00209	1	Police Fleet Specialist		9	B
C00825	9	Police Service Technician	(each)	3	B
C00828	1	Crime Scene Technician		9	B
C00829	1	Photo Lab Technician		9	B
C00834	1	School Patrol Officer Senior		9	B
C00840	7	Property Service Clerk	(each)	7	B
C00843	2	Communication Officer, Fire	(each)	8	B
C00844	48	Communication Officer	(each)	11	B
C00856	1	Lead Police Records Clerk		9	B
C00858	1	Police Legal Advisor		28	B
C00861	1	Fingerprint Technician		6	B

C00898	6	Communication Officer Senior	(each)	13	B
C00970	14	Police Service Tech Senior	(each)	5	B
C00975	3	Lieutenant School Patrol	(each)	\$39.12	D
C00976	30	School Patrol Officer	(each)	\$27.59	D
C00996	12	Communication Clerk	(each)	8	B
C00997	1	Accounting Technician Senior		11	B
C00998	1	Staff Service Coordinator		15	B
C01001	1	Office Assistant		3	B
C01002	2	Office Assistant Senior	(each)	5	B
C01005	1	Manager, Accreditation		18	B
C01009	20	Police Records Clerk Senior	(each)	5	B
C01010	1	Police Information Center Manager		16	B
C01011	5	Police Records Analyst	(each)	7	B
C01201	6	Secretary	(each)	6	B
C01202	5	Secretary Senior	(each)	7	B
C01203	1	Assistant to Police Chief		17	B
C01204	4	Administrative Secretary	(each)	9	B
C01401	2	Personnel Assistant	(each)	7	B
C01402	1	Accounting Technician		8	B
C01403	1	Administrative Coordinator		10	B
C01525	2	Building Maintenance Mechanic	(each)	7	B
C02205	1	Terminal Agency Coordinator		8	B
C03003	1	Crime Statistical Analyst		15	B

FIRE DEPARTMENT

SWORN

C00865	1	Fire Chief		47	B
C00866	1	Deputy Fire Chief		F6	B
C00867	1	Fire Marshal		F6	B
C00869	6	Battalion Chief	(each)	F5	B
C00871	75	Captain (Commander)	(each)	F4	B
C00872	3	Fire Investigator	(each)	F4	B
C00873	87	Lieutenant	(each)	F3	B
C00874	36	Firefighter	(each)	F1	B
C00876	1	Operations Chief		F6	B
C00877	1	Resource Chief		F5	B
C00888	16	Staff Officer	(each)	F4	B
C00890	1	Training Chief		F5	B
C00892	170	Senior Firefighter	(each)	F2	B
C00899	1	Tactical Services Chief		F5	B

NON-SWORN

C00195	1	Facilities Superintendent		16	B
C00855	1	Manager, Media Relations		19	B
C00891	1	Fire Equipment Technician		11	B
C00999	1	Technology Manager		20	B
C01001	1	Office Assistant		3	B
C01202	3	Secretary Senior	(each)	7	B
C01207	1	Executive Assistant		13	B
C01401	1	Personnel Assistant		7	B
C01402	1	Accounting Technician		8	B
C01403	1	Administrative Coordinator		10	B
C01513	2	Heavy Equipment Operator	(each)	10	B
C01525	3	Building Maintenance Mechanic	(each)	7	B
C01526	1	Building Maintenance Mechanic Senior		12	B

DEPARTMENT OF PUBLIC WORKS

ADMINISTRATION

C00448	1	Information Technology Coord		24	B
C00450	1	Administrator		47	B
C00451	1	Deputy Administrator		38	B
C01002	2	Office Assistant Senior	(each)	NR	B
C01207	1	Executive Assistant		13	B
C01403	1	Administrative Coordinator		10	B
C01404	1	Fiscal Coordinator		17	B
C01991	1	Development Planning Manager		28	B

CITY WIDE SERVICES

C00197	2	Custodian	(each)	2	H
C00474	1	Director, City Wide Services		38	B
C00479	1	Accident Investigator		10	B
C00480	1	Occupational Health Nurse		13	B
C00482	1	Inventory Control Coordinator		12	B
C00651	1	Safety & Training Coordinator Senior		15	B
C00747	1	Supply Supervisor		9	B
C01002	2	Office Assistant Senior	(each)	5	B/H
C01201	1	Secretary		6	B
C01204	1	Administrative Secretary		9	B
C01301	1	Inventory Clerk		5	B
C01401	2	Personnel Assistant	(each)	7	B
C01405	1	Operations Coordinator		25	B
C01521	1	Crew Worker		3	H

C01530	1	Cost Estimator		15	B
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MUNICIPAL FORESTRY

C00311	1	Municipal Forester		21	B
C00312	1	Forestry Supervisor		13	B
C00333	2	Tree Trimmer	(each)	8	H
C00334	1	Forestry Inspector		15	B
C01503	1	Crew Supervisor		11	H
C01511	1	Equipment Operator		6	H
C01522	1	Crew Worker Senior		5	H

EMERGENCY

C01503	1	Crew Supervisor		11	H
C01506	1	General Supervisor, Senior		16	B
C01510	1	Light Equipment Operator		5	H
C01511	6	Equipment Operator	(each)	6	H
C01512	5	Equipment Operator, Senior	(each)	8	H
C01521	3	Crew Worker	(each)	3	H

ENGINEERING

C00504	1	Engineering Project Manager		29	B
C00505	1	City Engineer		41	B
C00509	1	Development Coordinator		14	B
C00512	1	Assistant City Engineer		36	B
C00513	5	Engineering Designer	(each)	17	B
C00516	2	Engineering Project Coordinator	(each)	20	B
C00518	2	Survey Party Chief	(each)	13	B
C00521	4	Construction Inspector	(each)	13	B
C00522	3	Survey Instrument Technician	(each)	10	B
C00524	1	Technical Information Manager		29	B
C00735	1	GIS Specialist Senior		NR	B
C00737	5	GIS Specialist	(each)	NR	B
C00965	2	Engineering Co-op	(each)	\$11.01	H
C01002	2	Office Assistant Senior	(each)	NR	B
C01204	1	Administrative Secretary		9	B
CXXX	4	Assistant Engineering Designer	(each)	NR	B

INSPECTION

C00530	1	Design Review Engineer		25	B
C00541	1	Building Official		32	B

C00543	2	Zoning Inspector	(each)	12	B
C00544	1	Chief Building Inspector		19	B
C00545	1	Chief Electrical Inspector		19	B
C00546	1	Chief Plumbing Inspector		19	B
C00548	2	Electrical Inspector	(each)	13	B
C00549	1	Gas/Mechanical Inspector		13	B
C00550	2	Plumbing Inspector	(each)	13	B
C00551	1	Plumbing Inspector, Sr.		14	B
C00552	2	Combination Inspector	(each)	14	B
C00553	2	Building Inspector	(each)	13	B
C00554	1	Electrical Inspector Senior		14	B
C00555	1	Building Inspector, Senior		14	B
C00559	1	Gas/Mechanical Inspector, Sr		14	B
C00561	2	Electrical Sign Inspector	(each)	10	B
C00562	1	Codes Coordinator		12	B
C00567	1	Director of Codes and Inspection		36	B
C00571	1	Permit Services Chief		25	B
C00578	1	Zoning and Sign Official		25	B
C00737	1	GIS Specialist		NR	B
C01004	4	Permit Clerk	(each)	5	B
C01015	1	Office Manager		10	B

SEWER CONSTRUCTION & MAINTENANCE

C00683	1	Superintendent, SCM		25	B
C00698	8	Concrete Worker	(each)	6	H
C01502	1	Crew Leader, Senior		9	H
C01504	7	Crew Supervisor, Senior	(each)	12	B
C01506	1	General Supervisor, Senior		16	B
C01512	4	Equipment Operator Senior	(each)	8	H
C01513	5	Heavy Equipment Operator	(each)	10	H
C01521	8	Crew Worker	(each)	3	H
C01522	7	Crew Worker, Senior	(each)	5	H

STREET CLEANING

C01502	3	Crew Leader, Senior	(each)	9	H
C01504	1	Crew Supervisor, Senior		12	B
C01506	1	General Supervisor, Senior		16	B
C01511	7	Equipment Operator	(each)	6	H
C01512	9	Equipment Operator, Senior	(each)	8	H
C01521	12	Crew Worker	(each)	3	H

C01522	3	Crew Worker, Senior	(each)	5	H
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TRAFFIC CONTROL

C00197	1	Custodian		2	H
C00206	1	Equipment Mechanic III		13	H
C00360	1	Electrician's Assistant		5	H
C00743	1	Manager Traffic Control		25	B
C00744	1	Traffic Control Electrical Supervisor		18	B
C00745	1	Traffic Electrician Apprentice		9	B
C00746	1	Traffic Electrician, Senior		15	B
C00751	4	Traffic Electrician	(each)	14	B
C00753	1	Parking Meter Servicer		5	B
C00756	2	Electronics Traffic Technician	(each)	14	B
C00757	1	Traffic Electronic Supervisor		18	B
C00758	1	Traffic Construction Technician		11	B
C00763	1	Sign Fabricator		7	B
C01001	1	Office Assistant		3	B
C01201	1	Secretary		6	B
C01503	1	Crew Supervisor		11	B
C01505	1	General Supervisor		14	B
C01512	3	Equipment Operator, Senior	(each)	8	H
C01521	6	Crew Worker	(each)	3	H
C01522	3	Crew Worker, Senior	(each)	5	H
C01523	1	Traffic Construction Worker		7	H

TRAFFIC ENGINEERING

C00768	1	City Traffic Engineer		36	B
C00769	1	Assistant City Traffic Engineer		26	B
C00770	1	Traffic Operations Analyst		18	B
C00771	1	Traffic Engineering Designer		13	B
C00772	1	Traffic Systems Technician		14	B
C00774	3	Traffic Engineering Technician	(each)	10	B
C00776	1	Traffic Signals Designer		NR	B
C00778	1	Clerk II, P/P		\$9.72	H
C01204	1	Administrative Secretary		9	B

BRUSH & TRASH

C00531	6	Refuse Inspector	(each)	10	B
C01001	1	Office Assistant		3	B
C01503	9	Crew Supervisor	(each)	11	H
C01505	1	General Supervisor		14	B

C01510	17	Light Equip Operator	(each)	5	H
C01512	8	Equipment Operator, Senior	(each)	8	H
C01521	13	Crew Worker	(each)	3	H

GARBAGE COLLECTION

C00532	1	Superintendent Sanitation		25	B
C01001	1	Office Assistant		3	H
C01503	1	Crew Supervisor		11	B
C01505	1	General Supervisor		14	B
C01510	2	Light Equipment Operator	(each)	5	H
C01511	8	Equipment Operator	(each)	6	H
C01512	15	Equipment Operator, Sr	(each)	8	H
C01521	10	Crew Worker	(each)	3	H

SOLID WASTE FUND POSITIONS

SANITARY FILLS

C00663	1	Superintendent Landfill		25	B
C00664	1	Landfill Technician, Senior		13	B
C01504	1	Crew Supervisor Senior		12	H
C01510	1	Light Equipment Operator		5	H
C01512	1	Equipment Operator, Sr		8	H
C01513	3	Heavy Equipment Operator	(each)	10	B

WOOD RECYCLE

C00671	1	Scale Operator		4	B
C01504	1	Crew Supervisor Senior		12	H
C01513	2	Heavy Equipment Operator	(each)	10	H
C01521	1	Crew Worker		3	H

RECYCLE

C01512	1	Equipment Operator, Senior		8	H
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STORM WATER FUND POSITIONS

STORM WATER ADMINISTRATION

C00513	4	Engineering Designer	(each)	17	B
C00724	1	Public Relations Education Coordinator		NR	B
C00728	1	Manager, Storm Water		29	B

C00733	1	Construction Program Supervisor		21	B
C00735	1	GIS Specialist, Senior		15	B
C00736	1	Water Quality Coordinator		19	B
C00737	2	GIS Specialist	(each)	11	B
C00738	3	Water Quality Technician	(each)	10	B
C00740	2	Biologist	(each)	14	B
C00742	3	Soil Engineering Specialist	(each)	16	B
C00965	2	Engineering Co-op	(each)	\$11.01	H
C01004	2	Permit Clerk	(each)	5	B
C01201	1	Secretary		6	B
C00779	1	Water Quality Manager		29	B

STORM WATER CITY WIDE SERVICES

C00646	2	Sewer Maintenance Truck Operator	(each)	10	H
C01504	3	Crew Supervisor, Senior	(each)	12	B
C01512	4	Equipment Operator, Senior	(each)	8	H
C01513	2	Heavy Equipment Operator	(each)	10	H
C01521	6	Crew Worker	(each)	3	H
C01522	7	Crew Worker, Senior	(each)	5	H

STATE STREET AID POSITIONS

STREET MAINTENANCE

C00516	1	Engineering Project Coordinator		20	B
C00646	2	Sewer Maint Truck Operator	(each)	10	H
C00710	1	Superintendent Street Const		25	B
C01502	2	Crew Leader, Senior	(each)	9	B
C01504	10	Crew Supervisors, Senior	(each)	12	B
C01506	2	General Supervisor Senior	(each)	16	B
C01511	2	Equipment Operator	(each)	6	H
C01512	18	Equipment Operator, Senior	(each)	8	H
C01513	14	Heavy Equipment Operator	(each)	10	H
C01521	38	Crew Worker	(each)	3	H
C01522	20	Crew Worker, Senior	(each)	5	H

INTERCEPTOR SEWER SYSTEM

ADMINISTRATION

C00482	1	Inventory Control Coordinator		12	B
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C00575	1	Waste Resources Director		39	B
C00579	1	Systems Technician		15	B
C00580	1	Warehouse Supervisor		11	B
C01001	1	Office Assistant		3	B
C01201	1	Secretary		6	B
C01204	1	Administrative Secretary		9	B
C01301	2	Inventory Clerk	(each)	5	H
C01401	1	Personnel Assistant		7	B
C01404	1	Fiscal Coordinator		17	B

LABORATORY

C00591	1	Quality Control Manager		27	B
C00592	5	Laboratory Technician Sr.	(each)	12	B
C00594	1	Chemist		15	B

ENGINEERING

C00597	1	Waste Resources System Engineer		31	B
C00598	1	ISS Project Coordinator		16	B
C00644	1	Sewer Engineering Specialist		20	B

PLANT MAINTENANCE

C00351	1	Painter		7	H *
C00601	1	Plant Maintenance Supervisor		24	B *
C00603	1	Electric Instrument Maintenance Supervisor		19	H *
C00605	2	Chief Maintenance Mechanic	(each)	19	H *
C00610	12	Plant Maintenance Mechanic	(each)	11	H *
C00611	7	Electrical Instrument Technician	(each)	12	H *
C00618	3	Plant Maintenance Lubricator	(each)	6	H *
C01503	1	Crew Supervisor		11	H *
C01522	1	Crew Worker, Senior		5	H

* denotes positions authorized to receive a tool allowance based on City of Chattanooga, Department of Public Works, Interceptor Sewer System policy.

SEWER MAINTENANCE

C00646	1	Sewer Main Truck Operator		10	H
C01301	1	Inventory Clerk		5	H
C01504	4	Crew Supervisor, Senior	(each)	12	H
C01506	1	General Supervisor, Senior		16	B
C01512	4	Equipment Operator, Senior	(each)	8	H

C01513	4	Heavy Equipment Operator	(each)	10	H
C01522	3	Crew Worker, Senior	(each)	5	H

MOCCASIN BEND TREATMENT PLANT – LIQUID HANDLING

C00630	1	Plant Superintendent		32	B
C00631	1	Plant Operations Supervisor-Liquids		22	B
C00633	5	Chief Plant Operator	(each)	16	H
C00634	8	Plant Operator, Senior	(each)	12	H
C00636	4	Plant Operator Principal	(each)	13	H
C00638	4	Plant Operator	(each)	9	H
C01002	1	Office Assistant Senior		5	H

INFLOW AND INFILTRATION

C00646	2	Sewer Maintenance Truck Operator	(each)	10	H
C01506	1	General Supervisor, Senior		16	B
C01522	3	Crew Worker, Senior	(each)	5	H
C01504	3	Crew Supervisor, Senior	(each)	12	H

SAFETY & TRAINING

C00651	1	Safety/Training Coordinator, Senior		15	B
C00671	1	Scale Operator		4	H

PRETREATMENT/MONITORING

C00652	1	Pretreatment Coordinator		15	B
C00653	3	Monitor Technician, Senior	(each)	10	B
C00655	1	Pretreatment Inspector		10	B
C01201	1	Secretary		6	B

MOCCASIN BEND TREATMENT PLANT – SOLID HANDLING

C00634	4	Plant Operator, Senior	(each)	12	H
C00657	1	Plant Operations Supervisor-Solids		21	B
C01512	1	Equipment Operator, Senior		8	H

DEPARTMENT OF PARKS, RECREATION, ARTS & CULTURE

ADMINISTRATION

C00300	1	Administrator		45	B
C00301	1	Deputy Administrator		38	B
C00329	1	Recreation Management Analyst		13	B
C01207	1	Executive Assistant		13	B
C01404	1	Fiscal Coordinator		17	B

PUBLIC INFORMATION

C00304	1	Public Information Specialist		13	B
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RECREATION FACILITY MANAGEMENT

C00197	10	Custodian	(each)	2	H
C00376	3	Recreation Supervisor	(each)	19	B
C00378	4	Recreation Program Coordinator	(each)	14	B
C00380	16	Recreation Facility Manager	(each)	12	B
C00382	28	Recreation Specialist	(each)	9	B
C01001	1	Office Assistant		3	B
C01521	2	Crew Worker	(each)	3	B

FITNESS CENTER

C00376	1	Recreation Supervisor		19	B
C00420	1	Therapeutic Specialist		13	B
C00954	1	Fitness Trainer (P/T)		\$9.72	H
C00960	1	Front Desk Clerk (P/T) 18hr		\$8.11	H
C01001	1	Office Assistant		3	B
C02922	1	Fitness Coordinator		14	B

OUTVENTURE

C00382	2	Recreation Specialist	(each)	9	B
C00935	1	Recreation Specialist (P/T) 18hr		\$10.42	H

CHAMPION'S CLUB

C00394	1	Manager, Champion's Club		17	B
C00395	1	Assistant Manager, Champion's Club		15	B

C00981	2	Tennis Assistant (P/T) 20hr	(each)	\$7.34	H
C01521	1	Crew Worker		3	H

AQUATICS

C00421	1	Aquatics Coordinator		15	B
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PARKS & ATHLETIC FIELDS

C00197	1	Custodian		2	H
C00224	1	Equipment Mechanic II		11	H
C01503	2	Crew Supervisor	(each)	11	H
C01506	1	General Supervisor, Senior		16	B
C01512	3	Equipment Operator, Senior	(each)	8	H
C01513	1	Heavy Equipment Operator		10	H
C01521	3	Crew Worker	(each)	3	H
C01522	5	Crew Worker, Senior	(each)	5	H

TENNESSEE RIVERPARK - DOWNTOWN

C00344	1	Asst. Superintendent, Riverpark		18	H
C01502	4	Crew Leader, Senior	(each)	9	H
C01503	2	Crew Supervisor	(each)	11	H
C01521	14	Crew Worker	(each)	3	H
C01522	2	Crew Worker, Senior	(each)	5	H

BUILDINGS & STRUCTURES

C00345	1	HVAC Specialist		12	H
C00346	1	HVAC Assistant		5	H
C00351	1	Painter		7	H
C00353	1	Welder		10	H
C01301	1	Inventory Clerk		5	H
C01505	1	General Supervisor		14	B
C01521	1	Crew Worker		3	H
C01522	1	Crew Worker, Senior		5	H
C01525	5	Building Maintenance Mechanic	(each)	7	H
C01526	1	Building Maintenance Mechanic, Senior		12	H

CAROUSEL OPERATIONS

C00968	2	Carousel Assistant (P/T) 30 hr	(each)	\$7.12	H
C01002	1	Office Assistant, Senior		5	B

PARKS & FACILITIES

C00338	1	Manager, Projects & Facilities		30	B
C01402	1	Accounting Technician		8	B

LANDSCAPE

C00365	1	Gardener		5	H
C01503	1	Crew Supervisor		11	H
C01505	1	General Supervisor		14	B
C01521	3	Crew Worker	(each)	3	H
C01522	5	Crew Worker, Senior	(each)	5	H

CITY-WIDE SECURITY

C00850	1	Ranger		4	B
C00953	3	Ranger (P/T) 20hr	(each)	\$10.71	H

ATHLETIC FACILITIES

C00362	1	Stadium Manager		17	B
C00942	1	Softball Coordinator		\$294.00	B
C01503	1	Crew Supervisor		11	B
C01521	2	Crew Worker	(each)	3	B
C01522	1	Crew Worker, Senior		5	B
C02932	1	Groundskeeper		7	B

MEMORIAL AUDITORIUM

C00197	2	Custodian	(each)	2	H
C00405	1	Stage Manager		11	B

TIVOLI THEATRE

C00197	1	Custodian		2	B
C00405	1	Stage Manager		11	B

CIVIC FACILITIES ADMINISTRATION

C00400	1	Manager, Civic Facilities		29	B
C00401	1	Business Coordinator		17	B
C00402	1	Super, Civic Facilities Operator		15	B
C00405	1	Stage Manager		11	B
C00406	1	Facilities Marketing Coordinator		14	B
C00410	1	Box Office Coordinator		11	B
C00956	2	Box Office Cashiers (P/T) 30hr	(each)	\$9.87	H
C00958	4	Phone Sales Clerks (P/T) 30hr	(each)	\$9.64	H
C01403	1	Administrative Coordinator		10	B
C01501	1	Crew Leader		6	B

CHATTANOOGA ZOO

C00416	1	Zoo Supervisor		20	B
C00417	1	Assistant Zoo Supervisor		12	H
C00418	5	Zookeeper	(each)	6	H
C00419	1	Zookeeper, Senior		7	H
C00980	1	Zoo Education Curator		10	B

ARTS & CULTURE

C00381	1	Cultural Arts Specialist		9	B
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DEPARTMENT OF PERSONNEL

C00270	1	Administrator		45	B
C00271	2	Assistant Personnel Director	(each)	22	B
C00272	1	Class Compensation Analyst		17	B
C00274	2	Personnel Analyst	(each)	17	B
C00275	1	Personnel Records Specialist		14	B
C00284	1	Police & Fire Recruitment Supervisor		16	B
C00279	3	Personnel Technician	(each)	10	B
C00920	1	Clerk (P/T)		\$9.13	H
C01002	1	Office Assistant, Sr		5	B
C01205	1	Administrative Secretary, Senior		11	B
C01401	1	Personnel Assistant		7	B

WELLNESS INITIATIVE

CXXXX	1	Project Manager/Wellness		NR	B
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EMPLOYEE BENEFITS OFFICE

C00182	1	Risk Manager		28	B
C00185	1	Benefits Specialist		11	B
C00266	1	Loss Control Coordinator		17	B
C00101	1	Benefits Assistant		8	B

DEPARTMENT OF NEIGHBORHOOD SERVICES

ADMINISTRATION

C00050	1	Administrator		45	B
C00053	1	Assistant Administrator, Neighborhood Svcs		28	B
C01015	1	Office Manager		10	B
C01205	1	Administrative Secretary, Senior		11	B
C02900	2	Fellows Interns	(each)	\$7.25/hr	B

CODES & COMMUNITY SERVICES

C00565	10	Code Enforcement Inspector	(each)	11	B
C00574	2	Chief Code Enforcement Inspector	(each)	15	B
C01001	2	Office Assistant		3	B
C01202	1	Secretary, Senior		7	B

NEIGHBORHOOD RELATIONS & SUPPORT SERVICES

C00155	4	Neighborhood Relation Coordinator	(each)	14	B
C00158	1	Program Coordinator		17	B
C01945	1	Special Project Coordinator		16	B

ANIMAL SERVICES

C00896	7	Animal Service Officer	(each)	9	B
C00897	2	Animal Service Field Supervisor	(each)	13	B
C01204	1	Administrative Secretary		9	B

EXECUTIVE DEPARTMENT OF THE MAYOR

ADMINISTRATION

C00164	1	Director, Media Relations		NP	B
C00171	1	Chief of Staff		50	B
C00174	2	Special Project Assistant	(each)	15	B
C00175	3	Special Assistants	(each)	NP	B
C01209	1	Administrative Assistant		NP	B
C20021	1	Mayor		*	B

*The salary of the Mayor shall be the same as the salary of the County Mayor of Hamilton County.

OFFICE OF PERFORMANCE REVIEW

C00084	1	Internal Auditor		17	B
C00995	2	Grant Specialist, Senior	(each)	13	B
C01406	1	Grants Specialist		12	B

COMMUNITY DEVELOPMENT- GENERAL FUND

C00175	1	Administrator of Community Services		47	B
C01207	1	Executive Assistant		13	B
C01925	1	Economic Consultant		\$31,012/yr	B

COMMUNITY DEVELOPMENT

C00188	1	Manager, Economic & Community Develop		27	B
C00189	1	Manager, Planning & Program Development		27	B
C00192	3	Community Develop Specialist	(each)	15	B
C01202	1	Secretary, Senior		7	B
C01709	1	Planner		14	B

DEPARTMENT OF HUMAN SERVICES

C1A010	1	Administrator		45	B
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NR - Positions Not Rated By DMG

SECTION 7(b)(1). In order to achieve the efficiencies in personnel assignments, the Mayor is hereby authorized to realign, reclassify or otherwise change positions within the total number of funded positions provided for.

SECTION 8. That all salaries and wages and other expenditures shall be paid only upon the authorization of the official who has the responsibility of expending the appropriation against which the salaries or wages or other expenditures are charged, pursuant to Private Acts of 1953, Chapter 105, Section 2 (4). That all funds appropriated in this Ordinance for payment of salaries and/or wages shall be spent for salaries and wages only unless proper authorization is given to do otherwise.

SECTION 9. That the City Finance Officer is authorized to pay the payroll and/or costs of personal services, whether on the payroll, voucher or otherwise, of the Air Pollution Control Bureau, Chattanooga-Hamilton County Bicentennial Library, Chattanooga-Hamilton County Regional Planning Agency, Special Counsels and personnel of the Office of the City Attorney, Human Services Department, Scenic Cities Beautiful, Golf Courses, and any other department, agency, board, commission, office, division, or branch of Municipal Government heretofore or hereafter established, notwithstanding that same is not specified hereinbefore, as certified to him by the respective administrative official.

SECTION 9(a). That the City Finance Officer is authorized to pay a uniform and equipment maintenance allowance of five hundred dollars (\$500.00) for all sworn police officers and firefighters as of July 1, 2004, except for those new employees who have received from the city a new uniform since July 1, 2003. Further, the City Finance Officer is authorized to pay a supplemental tool allowance of one hundred fifty dollars (\$150.00) for certain employees as set

forth in Resolution No. 18381, dated December 5, 1989, as amended; and is authorized to pay a supplemental uniform allowance of two hundred fifty dollars (\$250.00) for City Court Officers. It shall be the duty of employees receiving these supplements to use the funds for the specified purpose and retain receipts to that effect.

SECTION 9(b). That the City Finance Officer is authorized to match the total salaries of all participants in the Fire and Police Pension Fund with a contribution from the General Fund not to exceed eighteen and thirty nine one hundredth percent (18.39%).

SECTION 9(c). That the City Finance Officer is authorized to contribute to the General Pension Plan an amount equal to four and seven one hundredth percent (4.07%) of all participants' salaries as specified in the most recent actuarial study.

SECTION 9(d). That the City Finance Officer is authorized to pay the following Union Pension Plans the specified amounts per participation agreements:

Central Pension Fund	\$1.18 Per Hour
LIUNA (Laborers) Pension Fund	\$0.92 Per Hour

SECTION 10. That the City Finance Officer is authorized to reimburse officials and employees for use of personal vehicles on official business at the current rate per mile recognized and established by the Internal Revenue Service.

SECTION 11. That for employees currently receiving a monthly allowance of four hundred dollars (\$400.00) per person in-lieu of a take-home government vehicle shall continue to receive same for as long as such employee holds his or her current position. Additional employees may receive this allowance only with approval of the Mayor and passage of an ordinance by the City Council.

SECTION 12. That for employees called to active duty during a National Emergency such as, but not limited to, the War on Terrorism or an Iraq Conflict, shall be paid the difference that their City pay exceeds their total military base pay, up to \$850.00 per month, from the time called to active duty until relieved from active duty status or until June 30, 2005, whichever occurs first. Payments beyond the current fiscal year shall be subject to future appropriations by City Council. The City Finance Officer be and is authorized to appropriate the necessary money from other available funds. The difference in pay shall be calculated without regard to any payment of combat pay.

Further, with the concurrence of the General Pension Fund and the Fire and Police Pension Fund, or any union fund participation agreement, the City shall pay such contributions necessary, both the employee's and the employer's share, based on their pension-eligible salary at the time of call-up (not counting over-time pay) to ensure the continued enrollment and pension-eligibility of employees while called-up for this National Emergency for the same period as referenced above. In this manner, the affected employees shall not be penalized nor incur financial hardship as relates to their pension eligibility.

If the City's medical insurance provider will extend medical coverage to families affected by the call-up of reservists in response to the current National Emergency beyond the customary six (6) month period, the City shall pay the employers share of the premium for any employee called-up to active duty. The employee's share of the coverage shall remain the responsibility of the employee and may be paid in the most convenient method by the employee. During the time of active duty, the employee may request the City to make such payments on his/her behalf and reconcile the amounts paid upon his/her return to City employment.

SECTION 13. That pursuant to the Charter, it shall be unlawful for any department, agency, or branch of the Government to expend any money other than the purpose for which it was appropriated, nor shall the expenditures for a purpose exceed the appropriation for said purpose.

SECTION 14 (a). If at any time the actual receipt of revenues is projected to be less than the estimated revenues, it shall be the duty of the Mayor to forthwith initiate an ordinance amending this budget ordinance so as to appropriately reduce or otherwise change the various appropriations made herein which, in the judgment of the City Council, should be made.

SECTION 14 (b). If at any time the City receives an allocation of additional revenue from the State of Tennessee during the fiscal year as a result of the restoration of all or part of reduction in State-shared revenue, the Mayor shall be authorized to expend such funds on projects provided for in the City's Three Year Capital Plan

SECTION 15. That Chattanooga City Code, Part II, Chapter 2, Section 285 be and the same is hereby amended by deleting from Section 2-285 (Preservation Fee) the amounts "\$.25, \$.50 and \$.75" wherever the same appears and substituting in lieu thereof the figures "\$.50, \$1.00 and \$1.50" as relates to ticket cost.

SECTION 16. That Chattanooga City Code, Part II, Chapter 7, Section 7-1 and 7-8, be and the same is hereby amended so as to delete any and all references therein to Police Department or Chief of Police and substitute in lieu thereof Department of Neighborhood Services and the Administrator of the Department of Neighborhood Services.

SECTION 17. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36 (c) as relates to sewer service charges and fees be and the same is hereby deleted and the

following substituted in lieu thereof:

- (c) Billable flow. The amount due from the regional user shall be the dollar amount derived by applying the total charge shown in the table below per one thousand (1,000) gallons of water sold.

	Regional Operation & Maintenance Charge (\$/1,000 gallons)	Regional Debt Charge (\$/1,000 gallons)	Regional Total Charge (Wheelage and Treatment) (\$/1,000 gallons)
Wheelage and Treatment	\$ 0.9342	\$ 0.5503	\$ 1.4848

If regional customers are billed directly through the water company, the rate to be charged shall be one dollar and forty-nine cents (\$1.49) per one thousand (1,000) gallons.

SECTION 18. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-

36 (d), be and the same hereby deleted and the following substituted in lieu thereof:

- (d) Total flow. The amount due from the regional user shall be the dollar amount derived by applying the total charge shown in the table below applied to the quantity of water measured by a flow meter installed and maintained at or near the point of connection between the system of the regional user and the Chattanooga system. In the event of any malfunction of said meters, flow shall be estimated, interpolated and/or projected in the most equitable manner possible. Such estimates, along with available readings for periods where there was no malfunction, shall be the basis for billing.

Regional	Regional Total Charge
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	Operation & Maintenance Charge (\$/1,000 gallons)	Regional Debt Charge (\$/1,000 gallons)	(Wheelage and Treatment) (\$/1,000 gallons)
Wheelage and Treatment	\$ 0.5431	\$ 0.3199	\$ 0.8630

SECTION 19. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-41 (c), be and the same is hereby deleted and the following substituted in lieu thereof:

- (c) Rates. Based upon the current cost of treating wastewater containing constituents with concentrations in excess of “normal wastewater,” numerical rates are hereby established for Bc and Sc as follows:

Bc = \$0.094 per pound of BOD for concentrations in excess of three hundred (300) milligrams per liter.

Sc = \$0.067 per pound of total suspended solids for concentrations in excess of four hundred (400) milligrams per liter.

SECTION 20. That this Ordinance shall be operative, as distinguished from its effective date, on and after July 1, 2004.

SECTION 21. That if any section, sentence, word or figures contained in this Ordinance should be declared invalid by a final decree of a Court of competent jurisdiction, such holding shall not affect the remaining sentences, sections, words or figures contained in this Ordinance, but the same shall remain in full force and effect.

SECTION 22. That this Ordinance shall take effect two (2) weeks from and after its passage as provided by law.

PASSED on Third and Final Reading

_____ July 6 _____, 2004.

S/ _____
CHAIRPERSON

APPROVED: X DISAPPROVED: _____

DATE: _____ July 9 _____, 2004

S/ _____
MAYOR

Reviewed By: s/ _____
David Eichenthal

RLN/DRE/pm

**Fiscal Year 2004/2005
Fire & Police Pay Plans**

STEP --> Grade	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	<-- STEP Grade
F1	27,057	28,383	29,708	31,035	32,361	33,686	35,012	36,339	37,664	38,990	40,316	F1
F2	28,281	29,667	31,055	32,442	33,829	35,215	36,603	37,990	39,376	40,763	42,151	F2
F3	30,730	32,238	33,748	35,258	36,767	38,277	39,786	41,295	42,804	44,314	45,823	F3
F4	35,624	37,379	39,133	40,887	42,641	44,395	46,149	47,903	49,657	51,411	53,166	F4
F5	42,969	45,090	47,212	49,333	51,454	53,575	55,697	57,818	59,939	62,061	64,182	F5
F6	55,207	57,941	60,674	63,408	66,141	68,875	71,608	74,342	77,075	79,808	82,542	F6
P1	29,437	30,880	32,324	33,769	35,212	36,657	38,100	39,544	40,988			P1
P2	35,812	37,575	39,338	41,102	42,865	44,629	46,394	48,157	49,920			P2
P3	40,912	42,930	44,948	46,967	48,985	51,003	53,023	55,041	57,059			P3
P4	46,012	48,284	50,557	52,829	55,103	57,375	59,647	61,920	64,192			P4
P5	60,035	63,008	65,982	68,956	71,931	74,904	77,878	80,852	83,825			P5

Deborah Mayor

Approved by: _____